

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Mashpee  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 09/01/06 - 09/30/06  
**Cumulative Dates:** 01/01/06 - 09/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,170	1,119.10	2	5,170	4,852.35	8	16,132.82	30.1%
LI Multi-Family	0	0.00	0	0	0.00	0	8,238.02	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,170	1,119.10	2	5,170	4,852.35	8	24,370.84	
LI % of Total	7.9%	13.6%	5.4%	1.7%	6.3%	2.0%	25.2%	
Residential New Construction	1,360	436.10	1	23,008	6,146.25	9	11,083.93	55.5%
Residential Products & Services	3,242	1,328.00	18	141,306	21,892.85	278	0.00	0.0%
Res MassSave	8,947	5,338.80	16	55,316	23,268.80	93	34,003.86	68.4%
Res Subtotal	13,549	7,102.90	35	219,630	51,307.90	380	45,087.79	
Res % of Total	92.1%	86.4%	94.6%	73.6%	66.3%	96.2%	46.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	64,186	19,951.60	4	27,395.84	72.8%
Government	0	0.00	0	0	718.35	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	64,186	20,669.95	6	27,395.84	
C&I % of Total	0.0%	0.0%	0.0%	21.5%	26.7%	1.5%	28.3%	
NEEP Products and Services	0	0.00	0	9,380	512.50	1	0.00	0.0%
Report Total	14,719	8,222.00	37	298,366	77,342.70	395	96,854.47	
Budget Comparison					54,219.00		96,854.47	56.0%